

MONTHLY REPORTS FOR THE FOLLOWING

Operation Reach Out
MONTH OF Sept. 2017

TOTAL NUMBER OF DAYS LUNCHES WERE SERVED 20
TOTAL NUMBER OF INDIVIDUALS SERVED 317

FINANCIAL AID:

UTILITIES (1518) # of FAMILIES SERVED <u>15</u>	\$	<u>2,497.02</u>
WATER # of FAMILIES SERVED <u>2</u>	\$	<u>197.18</u>
FUEL OIL/KEROSENE # OF FAMILIES <u>1</u>	\$	<u>0</u>
GAS VOUCHERS # OF FAMILIES <u>4</u>	\$	<u>100.00</u>
MEDICINE (1519) # OF FAMILIES <u>3</u> <i>+ Health Quest</i>	\$	<u>97.54</u>
CLIENT MISC. (1520) # OF FAMILIES <u>1</u>	\$	<u>0</u>
TOTAL FINANCIAL AID - TOTAL # OF FAMILIES <u>24</u>	\$	<u>2,891.74</u>

MONTHLY FOOD PURCHASES

BUDGETED FOOD ALLOWANCE	\$	<u>1,170.88</u>
SUPPLIES PURCHASED FOR LUNCH PROGRAM	\$	<u>0</u>
TOTAL # of families <u>86</u> <i>Totals:</i>	\$	<u>1,170.88</u>

	SPECIAL PROJECTS TOTAL # OF FAMILIES	TOTAL \$ AMOUNT
FANS /HEATERS	<u>1 - Fan</u>	\$ <u>20.00</u>
WORKING MAN	<u>0</u>	\$ <u>0</u>
NIGHT AT THE INN	<u>2</u>	\$ <u>201.00</u>
KIDS CLOSET	<u>0</u>	\$ <u>0</u>
BEDS FOR FAMILIES	<u>3</u>	\$ <u>360.00</u>
LORD OF THE HARVEST	<u>0</u>	\$ <u>0</u>
TOTAL	<u>6</u>	\$ <u>581.00</u>
GRAND TOTAL # OF FAMILIES/\$ <u>116</u>		\$ <u>4,643.62</u>

FOOD PANTRY DISTRIBUTION:

TOTAL NUMBER OF FAMILIES SERVED 86
TOTAL POUNDS OF FOOD DONATED 4,546
TOTAL DOLLAR AMOUNT OF FOOD BOXES \$ 3,010.00
((\$35 average cost of each box))

***(we use Salvation Army Guidelines)
*CLOTHING DISTRIBUTION:**

TOTAL NUMBER OF FAMILIES SERVED 15
TOTAL NUMBER OF ITEMS GIVEN 196
TOTAL DOLLAR AMOUNT OF CLOTHING \$ 433.04

***(we use Salvation Army Guidelines)
*FURNITURE DISTRIBUTION:**

TOTAL NUMBER OF FAMILIES SERVED 7
TOTAL NUMBER OF ITEMS GIVEN 31
TOTAL DOLLAR AMOUNT OF FURNITURE \$ 760.00

***(we use Salvation Army Guidelines)
*HOUSEHOLD DISTRIBUTION:**

TOTAL NUMBER OF FAMILIES SERVED 7
TOTAL NUMBER OF ITEMS GIVEN 136
TOTAL DOLLAR AMOUNT OF HOUSEHOLD \$ 221.00

DONATIONS TO UNION COUNTY FOOD BANK:

TOTAL POUNDS OF FOOD DISTRIBUTED 738
TOTAL DOLLAR AMOUNT OF FOOD \$ 169.74
(.23 a lb. charge)

CONTRIBUTIONS RECEIVED FROM OTHER AGENCIES/MINISTRIES

<u>Fresh Market</u>	ITEMS RECEIVED	<u>2395 lbs.</u>	\$ <u>1,412.89</u>
_____	ITEMS RECEIVED	_____	\$ _____
_____	ITEMS RECEIVED	_____	\$ _____
_____	ITEMS RECEIVED	_____	\$ _____
_____	ITEMS RECEIVED	_____	\$ _____
_____	ITEMS RECEIVED	_____	\$ _____
_____	ITEMS RECEIVED	<u>Total</u>	\$ <u>1,412.89</u>

CONTRIBUTIONS TO OTHER AGENCIES/MINISTRIES

<u>Kidney Foundation</u>	ITEMS DONATED	<u>61 boxes clothes</u>	\$ <u>610.00</u>
<u>Cotton Street</u>	ITEMS DONATED	<u>Bread/cookies</u>	\$ <u>14.03</u>
<u>U.C. Comm. Shelter</u>	ITEMS DONATED	<u>Hygiene Kits</u>	\$ <u>60.00</u>
_____	ITEMS DONATED	_____	\$ _____
_____	ITEMS DONATED	_____	\$ _____
_____	ITEMS DONATED	_____	\$ _____
_____	ITEMS DONATED	<u>Total</u>	\$ <u>684.03</u>

GRAND TOTAL NUMBER OF FAMILIES SERVED	<u>145</u>
GRAND TOTAL POUNDS OF FOOD DISTRIBUTED	<u>5,284</u>
GRAND TOTAL DONATED MISCELLANEOUS MINISTRIES	\$ <u>684.03</u>
GRAND TOTAL DOLLAR AMOUNT OF FOOD	\$ <u>3,179.74</u>
GRAND TOTAL DOLLAR AMOUNT OF ITEMS GIVEN (CLOTHING/FURNITURE/HOUSEHOLD/MISC)	\$ <u>1,414.04</u>
GRAND TOTAL FINANCIAL AID/FOOD PURCHASES & SPECIAL PROJECTS	\$ <u>4,643.62</u>
GRAND TOTAL DOLLAR AMOUNT FOR MONTH	\$ <u>9,921.43</u>